

LIMPOPO PROVINCE
MUNICIPAL BACK TO BASICS THIRD QUARTER REPORT
2025/2026

GREATER GIYANI LOCAL MUNICIPALITY

B.B.
BACK TO BASICS
SERVING OUR COMMUNITIES BETTER

Back to Basics
Serving Our Communities Better!

- Putting people first and engaging with communities
- Delivering basic services
- Good governance
- Sound financial management
- Building capabilities

Documents on the Back to Basics can be found here: <https://www.cogta.gov.za/summit2014/>



NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility
						Quarter 3	Actual	Challenges		
		implemented 4 communication events held		Number of communication events held (press release/conference, media statements, radio interviews)	4 communication events held (one per quarter)	1 communication events held	1 communication events held. Mayor's Excellence award 20/02/2026	None	None	Quarterly MM's Office
1.3	Strengthening community representatives	31 Functional ward committees	Poor coordination of ward committee meeting and submission of reports	Number of ward committees that are functional	31 Functional ward committees	31 Functional ward committees	31 Functional ward committees	None	None	Quarterly Director Corporate Services
1.4	Batho Pele Service Standards Framework for Local Government	Batho Pele Committee in place and functional	Batho Pele committee not in place/functional Batho Pele service standards not in place None implementation of Batho Pele events	Established Batho Pele committee in place and functional Batho Pele service standards approved by council Number of Batho Pele events held	Establish Batho Pele committee Develop/review Batho Pele service standards 4 Batho Pele event held	Establish Batho Pele committee Develop/review Batho Pele service standards 1 Batho Pele event held	Batho Pele committee has been established Batho Pele service standards has been developed 1 Batho Pele event held 20/03/2026 at Vuhehili village	None None None	None None None	30 June 2026 30 June 2026 30 June 2026 MM's Office MM's Office MM's Office
1.5	Customer Care	Reviewed complaint management	Functional Complaint	Complaint management system in place	Develop /review Complaint	Develop /review Complaint	Complaint management	None	None	30 June 2026 MM's Office

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility	
						Quarter 3	Actual	Challenges			Corrective measures
		ent system in place 100% complaints resolved	management system not in place	% of official complaints responded to through the municipal complaint management system	management system (types) 100% complaints received	100% complaints received	management system developed	None	None	MM's Office	
1.6	Community protest		Poor/lack of coordination of community feedback	Number of community protests against the municipality	0 community protests experienced	0 community protests experienced during the quarter	0 community protests experienced during the quarter under review	None	None	MM's Office	
1.7	Community protest		Hotspot areas for community protests	Areas where the protest has taken place and the nature of protest	Report on areas (hotspots) where the protests has taken place	Report on areas (hotspots) where the protests has taken place	100% issues raised during protests resolved	0% issues raised and resolved	None	MM's Office	
2	BASIC SERVICE DELIVERY										
2.1	MIG Expenditure	100% of MIG spent	Lack of forward planning	% MIG expenditure reported.	100% of MIG expenditure	80% of MIG expenditure	90.65% (R68 044 290,03/R75	None	None	30 June 2026	Director Technical Services

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Challenges	Corrective measures	Timeframes	Responsibility
						Quarter 3	Actual					
							059 000,00 MIG expenditure					
				Number of MIG projects Implemented/completed.	All MIG projects implemented and progress	3 MIG projects implemented and progress	Nwamankena – 96% Babangu – 47.29% Khakhala – 67.70%	None	None	30 June 2026	Director Technical Services	
2.2	Other conditional Grants			% RBIG expenditure reported.	100% of RBIG expenditure	N/A	N/A	N/A	N/A	30 June 2026		
				Number of RBIG projects Implemented/completed.	All RBIG projects implemented and progress	N/A	N/A	N/A	N/A	30 June 2026		
				% WSIG expenditure reported.	100% of WSIG expenditure	N/A	N/A	N/A	N/A	30 June 2026		
				Number of WSIG projects completed.	All WSIG projects implemented and progress	N/A	N/A	N/A	N/A	30 June 2026		
		100% of INEP expenditure		% INEP expenditure reported.	100% of INEP expenditure	70% of INEP expenditure	91% (R15 561 146.21, /R17 0260 000.00) of INEP expenditure)	None	None	30 June 2026	Director Technical Services	
				Number of INEP projects completed.	All INEP projects	3 INEP projects implemented	(Ndhambi – 88%	None	None	30 June 2026	Director Technical Services	

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility		
						Quarter 3	Actual	Challenges			Corrective measures	
2.3	Maintenance of Infrastructure	83.4% (R82551217, R92/99005325) operational and maintenance budget spent	Poor Maintenance of Infrastructure	Percentage Budget on Maintenance and operations spent	100% operational and maintenance budget spent	75% operational and maintenance budget spent	80.21% (R90 398 905.61/1127 07937) operational and maintenance budget spent	None	None	30 June 2026	Director Technical Services	
2.4	Electricity	773		Number of households with new electricity connections	1267 increased households with access to electricity	N/A	N/A	N/A	N/A	Quarterly	Director Technical Services	
		NA	Illegal electricity connection	Number of illegal connection identified	Reduction of illegal electricity connection	N/A	N/A	N/A	N/A	N/A		
		240		Number of street lights maintained	240 Maintenance of street lights	40 Maintenance of street lights	40 street light maintained	None	None	None	Quarterly	Director Technical Services
		6 Traffic lights maintained		Number of traffic lights maintained	6 Maintenance of Traffic lights	6 Maintenance of Traffic lights	6 Traffic lights maintained	None	None	Quarterly	Director Technical Services	
			Electricity losses	Percentage of electricity losses	Reduction of electricity losses by 3%	N/A	N/A	N/A	N/A			

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 3	Actual	Challenges	Corrective measures		
2.5	Free basics services	Updated indigent	Ineffective implementation of indigent policy	% of electricity interruptions reported and attended	Reduction of electricity interruptions	N/A	N/A	N/A	N/A		
				Updated indigent register in place	Updated indigent register in place	Updated indigent register in place	None	None	Ongoing	Director Technical Services	
				Number of beneficiaries registered to receive Free Basics services	2176 Provision of FBE	2176 Provision of FBE	None	None	Ongoing	Director Technical Services	
				Number of beneficiaries received Free Basic electricity	118 Provision of FBW	118 Provision of FBW	None	None	Ongoing	Director Technical Services	
2.6	Roads and Storm water	11 km of roads tarred	Poor road infrastructure	Number of beneficiaries received Free Basic water	Provision of FBS	Provision of FBS	N/A	N/A			
				Number of beneficiaries received Free Basic sanitation	118 Provision of FBWR	118 Provision of FBWR	None	None	Ongoing	Director Technical Services	
				Number of beneficiaries received Free Basic waste removal	8.6km of roads tarred	N/A	N/A	N/A	30 June 2026	Director Technical Services	
				Km of roads upgraded from gravel to tar							

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Challenges	Corrective measures	Timeframes	Responsibility
						Quarter 3	Actual	Actual				
		2900 KM of gravel roads maintained 8 KM of tarred roads maintained		KM of gravel road maintained KM of tarred road maintained	2000KM of gravel roads maintained 10KM of tarred roads maintained	500.KM of gravel roads maintained N/A	500.KM of gravel roads maintained N/A	None N/A	None N/A	30 June 2026 30 June 2026	Director Technical Services Director Technical Services	
			Lack of patching/repair of potholes	Number of potholes repaired	All (100%) reported Potholes repaired	All (100%) reported Potholes repaired	All 100% (260/260) reported Potholes repaired	None	None	Quarterly	Director Technical Services	
			Improper security for municipal infrastructure	% of infrastructure Theft reported and resolved	Reduction of Theft of infrastructure	Reduction of Theft of infrastructure	100% (0/0) of Theft of infrastructure reported	None	None	Ongoing	MM's Office	
2.7	Waste Management	5836 households received weekly waste collection 4 (villages) received weekly extended rural Waste collection	Weekly Waste collection Extension of waste collection to rural areas	Number of households with access to once a week waste collection against the total number of households Number of households with extended waste collection in rural areas against total households	5836 households received weekly waste collection 4 villages received weekly extended waste collection	5836 households received weekly waste collection 4 village received weekly refuse removal services	5836 households received weekly waste collection 32 village received weekly refuse removal services	None	None	Quarterly	Director: Community Services Director: Community Services	

NO	Key focus area	Baseline/ Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility	
						Quarter 3	Actual	Challenges			Corrective measures
		Landfill site not operational	Non compliance with the implementation of waste management act	Number of licensed land fill site	Landfill site operated in line with waste management act	1 landfill site operated and maintained	0 landfill site operated and maintained	Landfill site is incomplete	Currently utilizing the waste disposal site, whilst awaiting the completion of the landfill site	30 June 2026	Director: Community Services
2.8	Water Services management	1 SLA in place and signed	Service Level Agreements not signed	Number of SLA with WSP signed and implemented	Signed Service Level Agreement	New SLA to be in place and signed	No new SLA in place	Previous SLA has expired	Currently finalizing the review of the draft SLA	30 June 2026	
		100% sewer blockages attended to within 24 hours	Unattended sewer blockages	Number of Households with access to basic water	Households with access to water	N/A (District function)	N/A (District function)	N/A (District function)	N/A (District function)	Quarterly	
			Failure to honour the SLA by both parties	Amount owed to district by locals /locals to district in terms of water service provision	100% Payments made in terms of the SLA	100% sewer blockages attended to within 24 hours	100% (8/8) sewer blockages attended to within 24 hours	None	None	Quarterly	
			None compliance of water treatment plants	Number of compliant water treatment plants	Compliant water treatment plants	N/A	N/A	N/A	N/A	30 June 2026	
		all the storm-water drainage	Over-flooding and lack of storm-water	Storm water drainage maintained	Maintain all the storm-water drainage system	Maintain all the storm-water	Maintained all (51/51) storm-water	None	None	Quarterly	
								Engagement with Mopani not yet finalised	To expedite engagement and finalise the SLA	Quarterly	

NO	Key focus area	Baseline/ Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility
						Quarter 3	Actual	Challenges		
		system maintained	drainage maintenance			drainage system	drainage system			
		Assessments and reporting into the system	Blue drop and green drop need indicators	Compliant % of blue drop and green drop status	N/A	N/A	N/A	N/A	Quarterly	
3 SOUND FINANCIAL MANAGEMENT										
3.1	Audit Outcome	Unqualified AG audit opinion	Poor audit opinions	AG opinion	Unqualified AG audit opinion	N/A	N/A	N/A	30 November 2026	MM & CFO
		AFS and APR submitted to the AG within the legislated time frame	Delay in the submission for AFS and APR	Submission of AFS and APR to the AG within the legislated time frame	Compliance and submit AFS and APR within the legislated time frame	N/A	N/A	N/A	31 August 2026	MM & CFO
			Insufficient implementation for audit action plan	Number of AG findings resolved	AG action plan developed and implemented.	1 AG action plan developed	1 AGSA action plan is developed	None	30 June 2026	MM & All Directors
3.2	Irregular Expenditure	R0.00 UJF incurred	None compliance with management of MFMA section 32	Section 32 expenditure amount reported.	Compliance with management of MFMA section 32	SCM irregular expenditure report compiled and reported to council for further investigation by MPAC (letters on Section 32	SCM irregular expenditure report compiled and reported to council for further investigation by MPAC.	None	Quarterly	Chief Financial Officer

NO	Key focus area	Baseline/ Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility
						Quarter 3	Actual	Challenges		
						expenditure to AG and MEC)	(R 1.022.558.05 incurred)			
3.3	Spending on capital budget	60% (R51,480,000 / R86,278,000) spending on capital on budget	Poor spending on capital budget excluding grants	% of own capital budget spent(Excluding grants)	100% spending on capital budget	75% spending on capital budget	90% (R68 044 290.03, /R75 059 000.00, 90,) spent on capital budget	None	30 June 2026	Director Technical Services
3.4	Personnel budget	88% (R178,095,000/R202,541,000) spending of budget spent on personnel	Poor spending on personnel budget	Percentage of budget spent on personnel	100% spending of budget spent on personnel	75% spending of budget spent on personnel	69.66% (R149,543,630/ R214,690,314) Spent on personnel budget	Some of the budgeted positions have not yet appointed	30 June 2026	Director Corporate Services
3.5	Revenue collection	55% (R13,826,840.42/R25,220,698.77) Own collection revenue in 4 th Quarter	Poor implementation of credit control policies resulted on poor revenue collection	% of own revenue collected against the billing	75 % of own revenue collected against the billing	75 % of own revenue collected against the billing	73% (21,957,040.74/30,217,403.68) of own revenue collected against the billing	Culture of non-payment from community members	Ongoing	Chief Financial Officer
3.6	Payment of creditors	100% (668/668) payment of creditors on	Inability to pay creditors within 30 days	% of creditors paid within 30 days against all invoices	100% payment of creditors on all invoices within 30 days	100% payment of creditors on all invoices	100% (693/693) payment of creditors on	None	Monthly	Chief Financial Officer

NO	Key focus area	Baseline/ Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility	
						Quarter 3	Actual	Challenges			Corrective measures
		all invoices within 30 days			of receipts of invoice	within 30 days of receipts of invoice	all invoices within 30 days of receipts of invoice				
3.7	The extent to which debt is serviced.		Servicing of existing debt	% of debt serviced	100% of debt serviced	N/A	N/A	N/A	Ongoing		
3.8	Payment of debts by Government Dept	61% payment of Government debt paid	None payment of debts by Government Dept	% of debt owed by Government Dept	95% collection of Government debt	95% collection of Government debt	95% (12,277,190.30/12,966,158.28) collection of Government debt Environment and Tourism =R581,342.50 DOE =R5,651,738.78 Agriculture = R8,415.63 Public works = R(3,161,658.81) National Public works = R5,400,581.73 Rural Development	None	None	Ongoing	Chief Financial Officer

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility				
						Quarter 3	Actual	Challenges			Corrective measures			
							R769,353.76 Transport = R3,138.35 Social Development = R9,775.41 Health = R29,623.05 Economic Development = R3,138.35 Unclassified Accounts – DPW= R108,974,296.89,							
3.9	Efficiency and functionality of supply chain management and political interference	3 Functional supply chain committees	None compliance with supply chain regulations on the constitution of the bid committees	Number of functional supply chain committees	Establish functional supply chain committees.	Establish functional supply chain committees.	100% of awarded bids within 90 days (Except quotation threshold)	100% bids awarded within 90 days (Except quotation threshold)	100% bids awarded within 90 days (Except quotation threshold)	100% (22/22) bids awarded within 90 days (Except quotation threshold)	None	None	Quarterly	MM
			Tenders not awarded within timeframes	% of bids above quotation threshold awarded within 90 days	100% bids awarded within 90 days (Except quotation threshold)						None	None	Ongoing	MM & CFO

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Challenges	Corrective measures	Timeframes	Responsibility
						Quarter 3	Actual	Actual				
4	GOOD GOVERNANCE											
4.1	Council Stability	4 Ordinary council and 13 special council meeting held	Council Stability and non-adherence to corporate calendar	Number of ordinary council meetings held	4 Ordinary council meetings held in accordance with the legislation	1 Ordinary council meetings held in accordance with the legislation	1 Ordinary council meetings held in accordance with the legislation	1 Ordinary council meetings held in accordance with the legislation 29/01/2026	None	None	Quarterly	Director Corporate Services
4.2	Audit/Performance Audit Committee	4 Audit/Performance Audit committee meetings held 3 special Audit/Performance Audit committee meetings held	None adherence to meeting schedule	Appointed Audit and Performance Audit committee in place Number of ordinary audit and Performance committee meetings held	Appoint Performance Audit 4 Audit/Performance committee meetings held	1 Audit/Performance Audit 1 Audit/Performance committee meeting held	1 Audit/Performance Audit in place 1 Audit/Performance committee meeting held 27/01/2026	3 special council meeting held 27/02/2026 13/03/2026 31/03/2026	None	None	Quarterly	MM's Office

NO	Key focus area	Baseline/ Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Challenges	Corrective measures	Timeframes	Responsibility
						Quarter 3	Actual					
								held 05/03/2026				
4.3	MPAC	8 MPAC meetings held Compile 4 MPAC reports per quarter	None adherence to annual work plan by MPAC and none implementation of MPAC resolution by council	Number of MPAC meetings held	8 MPAC meetings held	2 MPAC meetings held	5 meetings held -04 February 2026 11 February 2026 24 February 2026 18 March 2026 25 March 2026	None	None	Quarterly	Director Corporate Services	
			Functionality of MPAC	Number of MPAC reports compiled	Compile 4 MPAC reports per quarter	Compile 1 MPAC report per quarter	1 MPAC report compiled	None	None	Quarterly	Director Corporate Services	
4.4	Anti-Fraud and Corruption policies and committee	No (0) Cases of fraud and corruption reported	None implementation of Anti-Fraud and Corruption policies	Number of fraud and corruption cases reported	--Cases of fraud and corruption dealt with on quarterly basis	Cases of fraud and corruption dealt with on quarterly basis	0 Cases of fraud and corruption reported	None	None	Quarterly	MM's Office	
4.5	Forensic Investigations		Non-implementation of forensic investigations	Number of forensic investigations conducted	100% Implementation of forensic investigations	100% Implementation of forensic investigations	0% (0/0) Implementation of forensic investigations	None	None	Quarterly	MM's Office	

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Challenges	Corrective measures	Timeframes	Responsibility
						Quarter 3	Actual	Actual				
4.6	Disciplinary Cases	New	Prolonged or unfinalised disciplinary cases	Number of disciplinary cases instituted and resolved	Report on all cases instituted and resolved	Report on all cases instituted and resolved	(0) No disciplinary cases instituted	None	None	Quarterly	Director Corporate Services	
4.7	Litigations	New		Number of litigation cases instituted against the municipality	Report on all litigation against the municipality	Report on all litigation against the municipality	12 cases instituted against the municipality during the quarter under review	None	None	Quarterly	Director Corporate Services	
4.8	IGR structures		IGR structures not adhere to annual action plan and implementation of resolution	Number of IGR meetings held	Convene 4 IGR meetings (1 per quarter)	Convene 1 IGR meeting per quarter	1 IGR meeting convened 18/02/2026	None	None	Quarterly	Director Corporate Services	
4.9	Traditional Council	0	None participation by traditional leaders in municipal council	Number of traditional leaders participated in council activities in accordance with the legislation	Traditional leaders participating in council activities per quarter	Traditional leaders participating in council activities per quarter	10	None	None	Quarterly	Director Corporate Services	
4.10	Annual report	1 draft	municipal annual reports	Number of draft annual report tabled before council in accordance with the legislation	1 draft annual report tabled before council	1 draft annual report tabled before council	1 draft annual report tabled before council 29/01/2026	None	None	31 January 2026	MM's Office	
4.11	MPAC oversight report	1 oversight	Poor MPAC/Oversight reports	Number of oversight reports compiled, adopted and submitted	1 oversight compiled, adopted, and submitted	1 oversight compiled, adopted, and submitted	1 oversight compiled, adopted, and submitted	None	None	31 March 2026	Director Corporate Services	

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility	
						Quarter 3	Actual	Challenges			Corrective measures
		submitted within the timeframe		within the timeframe	submitted within the timeframe	submitted within the timeframe	submitted within the timeframe	31/03/2026			
5 BUILDING CAPABLE INSTITUTIONS AND ADMINISTRATIONS											
5.1	Vacancies	352	None filling of vacant posts other than section 57	Number of funded posts filled against the organogram.	All (374) funded posts filled on the organogram	352 posts to be Filled in terms of the organogram	352 posts Filled in terms of the organogram	None	None	30 June 2026	Director Corporate Services
		1 section 54 (MM) post in accordance with the regulations	None compliance with the MSA regulation on the appointment of section 57 Managers	Number of section 54 (MM) Manager post filled/vacant.	1 Filling of section 54 (MM)post in accordance with the regulations	1 Filling of section 54 (MM)post in accordance with the regulations	1 Filled section 54 (MM) post in accordance with the regulations	None	None	Quarterly	Director Corporate Services
		5 section 57 (Directors) posts in accordance with the regulations		Number of section 57 (Directors) Manager posts filled	Filling of section 56 (Directors) posts in accordance with the regulations	5 section 56(Directors) post in accordance with the regulations	5 section 56(Directors) post filled in accordance with the regulations	None	None	Quarterly	Director Corporate Services
		All appointed Senior managers assesses (Annually and mid-year	Failure to conduct assessments	Number of Senior Managers performance assessment conducted	All appointed Senior managers assesses	All appointed Senior managers assesses (Mid-year and Annual)	All appointed Senior managers (those who qualified for assessment s) has been assessed for (Mid-	None	None/e	Midyear and Annually	MIM

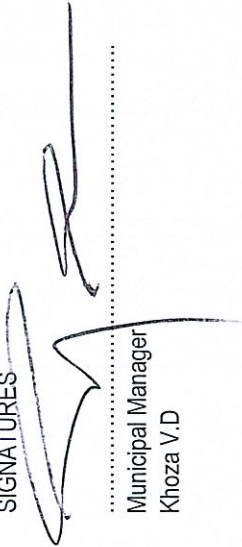
NO	Key focus area	Baseline/ Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Challenges	Corrective measures	Timeframes	Responsibility
						Quarter 3	Actual	Year and Annual)				
		All staff below senior managers signed performance agreements and assessed at required intervals	Compliance with Chapter 4 of Municipal Staff Regulations	Number of Staff below senior managers signed performance agreements and assessed at required intervals (Midyear & annual)	All municipal staff signed performance agreements.	All municipal staff assessed at mid-year	All municipal staff assessed for mid-year	All municipal staff assessed for Annual	None	None	Midyear and Annual	Director Corporate Services
5.2	Technical Capacity	14 post in the technical department by personnel with technical skills appointed	Lack of personnel with technical skills	Number of employees in the technical department with technical skills e.g. engineers, town planners and technicians	Filling of posts in the technical department by personnel with technical skills appointed e.g. engineers, and technicians	17 posts in the technical department by personnel with technical skills appointed	17 posts in the technical department by personnel with technical skills appointed	17 posts in the technical department by personnel with technical skills appointed	None	None	Quarterly	Director Corporate Services
		73 Municipal officials trained in	Ineffective implementation of WSP	Number of municipal officials trained in line with WSP	52 Municipal officials trained in line with WSP	13 Municipal officials trained in line with WSP	94 Municipal officials trained in line with WSP	94 Municipal officials trained in line with WSP	None	None	Quarterly	Director Corporate Services

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Corrective measures	Timeframes	Responsibility
						Quarter 3	Actual	Challenges			
		line with WSP 26Municipal councillors trained in accordance with WSP		Number of councillors trained in accordance with WSP	49 Municipal councillors trained in accordance with WSP	12 Municipal councillors trained in accordance with WSP	3 Municipal councillors trained in accordance with WSP	Change of dates which resulted in rescheduling of training sessions	Training sessions to be conducted in the quarter	30 June 2026	Director Corporate Services
5.3	Local Labour Forum (LLF)	8 LLF meetings convened	None adherence to LLF to annual work plan	Number of training reports submitted to LGSETA Number of LLF meeting held	1 annual report submitted to LGSETA. 4 LLF meetings convened	N/A 1 LLF meetings convened	N/A 1 LLF meetings convened 12/02/2026	N/A None	N/A None	30 June 2026 Quarterly	Director Corporate Services Director Corporate Services
5.4	Realistic and affordable municipal organisations	Organizational structure developed for approval by council	None alignment of organisation structure with IDP/Budget	Organizational structure approved by council aligned with IDP/Budget	Develop Organizational structure for approval by council	N/A	N/A	N/A	N/A	31 May 2026	Director Corporate Services
6. LOCAL ECONOMIC DEVELOPMENT											
6.1	LED strategy	LED Strategy in place	None implementation of LED strategy	LED strategy approved by Council	Develop/Review LED strategy	LED Strategy in place	LED Strategy in place	None	None	31 May 2026	Planning & LED
6.2	LED strategy	95 Job opportunities created through LED initiatives	Poor reporting of beneficiaries and none upscaling of all municipal projects	Number of job opportunities created through LED initiatives	95 Job opportunities created through LED initiatives	25 Job opportunities created through LED initiatives	37 Job opportunities created through LED initiatives	None	None	Quarterly	Planning & LED
6.3	EPWP	350 Job opportunities	Poor reporting of beneficiaries and	Number of job opportunities	350 Job opportunities	350 Job opportunities	350 Job opportunities	None	None	Quarterly	Planning & LED

NO	Key focus area	Baseline/Status	Challenges/Weaknesses	KPI for reporting	Annual Target	Quarterly Targets			Challenges	Corrective measures	Timeframes	Responsibility
						Quarter 3	Actual	Actual				
		s created through EPWP initiatives	none upscaling of EPWP to all municipal projects	created through EPWP initiatives	created through EPWP initiatives	s created through EPWP initiatives	s created through EPWP initiatives	s created through EPWP initiatives				
6.4	CWP	1700 Job opportunities created through CWP initiatives	Poor reporting of beneficiaries and none upscaling of CWP all municipal wards	Number of job opportunities created through CWP initiatives	1700 Job opportunities created through CWP initiatives	1700 Job opportunities created through CWP initiatives	1700 Job opportunities created through CWP initiatives	1700 Job opportunities created through CWP initiatives	None	None	Quarterly	Planning & LED
6.5	Other initiatives		Creation of job opportunities through other sectors	Number of Jobs created through other sectors e.g mining, retail and Agriculture	N/A	N/A	N/A	N/A	N/A	N/A	Quarterly	Planning & LED
6.6	SMME	New indicator	Inability to track the impact of SMME's supported & jobs created through the support provided SMME's	Number of SMME's supported	4 SMME's supported financially	Site visit	Site visit to all qualifying applicant has been conducted	Site visit to all qualifying applicant has been conducted	None	None	Quarterly	Planning & LED
7 SPATIAL PLANNING												
7.1	SPLUMA	Municipal Tribunal established	Delay in the appointment of tribunal members	Established Municipal Tribunal in accordance with the legislation	Establish municipal tribunal	Municipal Tribunal Operational	Municipal Tribunal has been established	Municipal Tribunal has been established	None	None	30 June 2026	Planning & LED

NO	Key focus area	Baseline/ Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility	
						Quarter 3	Actual	Challenges			Corrective measures
7.2	SPLUMA	4 municipal tribunal meeting convened	None sitting of SPLUMA tribunal	Number of tribunal sittings held	Convene 4 municipal tribunal meetings	1 Municipal Tribunal Convened	and Operational 1 Municipal Tribunal Convened 31/03/2026	None	None	30 June 2026	Planning & LED
7.3	SPLUMA	100% of land development application adjudicated by the tribunal	Delay in the processing of land development applications	Number of land development applications adjudicated by the tribunal	Land development application adjudicated by the tribunal	Land development application adjudicated by the tribunal	100% (3/3) Land development application adjudicated by the tribunal	None	None	30 June 2026	Planning & LED
7.4	SPLUMA	SPLUMA By-laws approved by council	SPLUMA By-laws not approved	Number of SPLUMA By-laws approved by council	SPLUMA By-laws approved by council	SPLUMA By-laws approved by council	SPLUMA By-laws approved by council	None	None	30 June 2026	Planning & LED
7.5	SPLUMA	SPLUMA By-laws gazetted	SPLUMA By-laws not gazetted	Number of SPLUMA By-laws gazetted	SPLUMA By-laws gazetted	SPLUMA By-laws gazetted	SPLUMA By-laws gazetted	None	None	30 June 2026	Planning & LED

SIGNATURES


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Municipal Manager
Khoza V.D

DATE..... 29 | 04 | 2026


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Mayor
Zitha T

DATE..... 29 | 04 | 2026